

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2016
 Current Dates: 7/1/2016 - 7/31/2016
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	2,256.67	\$955.48	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	12,004.10	\$3,404.15	7	54,651.90	\$78,484.53	45	\$150,488.33	52.15%
Residential Home Energy Services - RCS	0.00	\$1,915.00	7	0.00	\$11,355.00	43	\$19,832.99	57.25%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	12,791.00	\$7,742.50	9	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	638.00	\$110.00	3	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	240.50	\$8.00	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,055.44	4	\$0.00	0.00%
Res Subtotal	12,004.10	\$5,319.15	14.00	70,578.07	\$99,710.95	106	\$170,321.31	
Res % of Total	98.17%	26.13%	87.50%	58.93%	68.70%	88.33%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	3,347.18	\$16,414.25	4	\$32,226.23	50.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	3,347.18	\$16,414.25	4	\$32,226.23	
LI % of Total	0.00%	0.00%	0.00%	2.79%	11.31%	3.33%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	4,192.00	\$750.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$335.76	1	0.00	\$335.76	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$40,503.19	0.00%
C&I Existing Building Retrofit - Municipal	223.19	\$14,699.64	1	223.19	\$22,514.64	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$23,981.67	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	41,425.42	\$5,405.00	6	\$0.00	0.00%
C&I Subtotal	223.19	\$15,035.40	2.00	45,840.61	\$29,005.40	10	\$64,484.86	
C&I % of Total	1.83%	73.87%	12.50%	38.28%	19.99%	8.33%	24.15%	
Total	12,227.29	\$20,354.55	16	119,765.86	\$145,130.60	120	\$267,032.41	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.